

Board of Selectmen Meeting - Tuesday, January 26, 2015. 7:12 p.m.
116 Main Road, Tyringham

Present-- Gerard Miller, Matthew Puntin.

Others present - Molly Curtin-Schaefer & (see attached list)

Mail was read, Treasury warrants were approved, and previous minutes were approved.

BERKSHIRE MOSQUITO CONTROL:

The declaration of support of mosquito control funding for the FY2017 budget was approved by the Board and signed by Gerard Miller.

OPEN MEETING LAW VIOLATION COMPLAINT:

The Board received notice from the Attorney General's office in relation to the Open Meeting Law Violation complaint from Mr. Everett Fennelly. The conclusion is the Board did not violate the "OML" open meeting law. This matter is now closed. (see Attached)

TOWN SURPLUS PROPERTY: Matthew Puntin made a motion that surplus property owned by the Town will be posted and silent bid's accepted (as outlined on the bid form) at the discretion of the Board of Selectmen. The highest bidder shall be awarded. Gerard Miller seconded.

LIBRARY CARD CATALOGUE: The Board decided they will not pull a name for the 2 catalogues. They will take bids on each due to the large response of interested parties. We will contact the interested parties and give them a bid sheet that will be due by the next Selectmen's meeting.

UPDATES:

BRIDGE UPDATE: Matthew Puntin contacted 3 firms on December 9, 2015 and only received one response from Gill Engineering (attached). This is for evaluation of deficiencies prioritized for repair, an estimate of the cost of each repair, and estimates of the permitting and engineering expenses anticipated for the design and contract document preparation needed to implement these repairs. Matthew Puntin made a motion to accept the proposal from Gill Engineering and Gerard Miller seconded. Molly to follow up with Gill Engineering on the start/end dates.

LIBRARY ROOF - Eric Gradoia has contacted two roofing companies both have discussed an approximate cost estimate. Neither has actually looked at the roof, just

the very detailed "Summary of Findings" provided by Mesic, Cohen, Wilson, Baker, Architects, LLP Mr. Gradoia stated he was not aware of any insulation for this project, however, the report discusses the insulation in detail. Molly to develop a check list for bidders on this project that is inclusive of all work associated with this project. This check list shall be part of the bid packet. It was decided that paint and repair of all window and door trim shall be completed with this project. (The cleaning and repointing of the stone work was not discussed) Molly to contact Larry Gould for further information.

MCCARTY ROAD CULVERT REPLACEMENT - Matthew Puntin updated the Board about Berkshire Engineering's engineered plan to replace the existing culvert. Noah Choquette stated it should be longer and a bypass needs to be added to the plan and with these changes the NOI could be submitted to the Conservation Commission.

UNITED WAY BOOK HOUSE: The Selectmen are in support of the request by Lori Curtin to install a "Berkshire Book House". They give families the opportunity to pick up or drop off free books any time of day or night, all year long. The Board asked Ms. Curtin to identify the "Town Captain" as outlined in the program. Molly to contact Lori Curtin.

CEMETERY FENCE – The Board asked Molly to follow up on the status of the fence re-install. The Board has concern about the pieces of the fence that were "cut off" instead of unbolted. They would like to know how it is going to be reattached as the bid did not specify removing the sections that way.

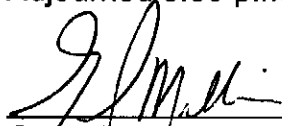
PAINT TOWN HALL: A bid for painting the Town Hall and repair of all trim and loose woodwork will be compiled and sent out. (NOTE – The roof on the highway garage is cupped and shows signs of failure and should be replaced.)

HIGHWAY DEPARTMENT: Noah Choquette and the Board discussed ideas and budgets for the new attendant's building at the Transfer Station. ie – size, heat, insulation, and the fact that the electricity will need to be part of this project (for budgeting purposes) . Noah stated that the CH 90 money should be used for black top/tac coat/and milling only. Drainage etc. should come from Town budgets as has been the practice in the past. The Finance Committee would like CH90 money used for many different things and Noah wanted to know how the Selectmen would like him to proceed as he is filling out and planning his budget/projects for the FY17 year. A discussion ensued about getting a "complete streets report", the Town is in the program, however we do not expect to have the report prior to Town meeting. Also discussed was the tree removal project. The selected trees will be cut starting mid-February.

VETERANS' AGENT: The Selectmen's delegate to the District Dept. of Veterans Services has to a veteran. We shall contact Town Veterans to see who would be interested.

DEPARTMENT OF REVENUE: Molly reported the attached schedule A was completed and submitted today.

Adjourned 8:50 p.m.



Gerard Miller, Chairman

ABSENT

Christopher Johnson, Clerk

Matthew Puntin, Member

COMMONWEALTH OF MASSACHUSETTS

STATE RECLAMATION AND MOSQUITO CONTROL BOARD

BERKSHIRE COUNTY MOSQUITO PROJECT

19 HARRIS ST. PITTSFIELD, MA. 01201

Phone 413 447-9808

Email berkmc@bcn.net

Fax 413 447-7185

Commissioners

Wally Terrill, Chairman

Ryan Grennan

James McGrath

Superintendent

Christopher Horton

Town Clerk

Town of Tyringham

116 Main Road

Tyringham, MA 01264

January 21, 2016

Dear Clerk,

The State Reclamation and Mosquito Control Board has requested that as part of the annual budget process for mosquito control districts that each member town submit the enclosed form SRB-3 as a declaration of support or non-support for the proposed fiscal year budget. Please direct this form to the appropriate individual or board for consideration and return it to this office. All SRB-3 forms will be forwarded to the State Reclamation and Mosquito Control Board by April 15.

Thank you for your assistance.

Sincerely Yours,

Christopher Horton, Superintendent BCMCP

State Reclamation and Mosquito Control Board
Budget Notification & Compliance Certification Policy

DECLARATION OF SUPPORT OR NO SUPPORT OF MOSQUITO CONTROL FUNDING FOR FY 2017

Declaration

I, Gerard Miller the chief executive officer of Town/City of Tyringham
(Print Name/ and Sign Name) (Please Print)

hereby designate G Miller to sign this declaration.
(Print Name)

(Please check applicable box below)

- ☒ Support
☐ Do Not Support

the preliminary mosquito control budget proposed and this municipality's estimated proportionate share thereof, expressed both as a percentage and as a dollar amount as provided to this municipality in compliance with the State Reclamation and Mosquito Control Board Budget Notification and Compliance Certification Policy.

Name: Gerard Miller
(Please Print)
Signature: G Miller
Position: Chairman Bd Selectmen
Date: 1-26-2016

Both a copy and the original declaration should be submitted to the district who will forward all member communities' declarations to the State Reclamation and Mosquito Control Board **no later than April 15th**

District Name: BERKSHIRE COUNTY MOSQUITO CONTROL PROJECT

**NOTICE OF PUBLIC MEETING TO PRESENT AND DISCUSS
ITS PRELIMINARY PROPOSED BUDGET FOR FY2017**

Notice is hereby given that the BERKSHIRE Mosquito Control Project (the "District") will hold an informational public meeting at the time and place indicated below in order to present and discuss the District's preliminary proposed budget for **FY2017**, and to receive comments and answer questions from the public and local public officials in connection therewith.

1. Date: FEBRUARY 2, 2016 [not later than March 1st]

2. Time: 4:00 P.M.

3. Location: 19 HARRIS STREET, PITTSFIELD, MA 01201

4. A copy of the District's preliminary proposed budget is available for inspection during regular business hours at the following location(s):

19 HARRIS STREET
PITTSFIELD, MA 01201

5. The total preliminary dollar amount that the District is proposing for FY2017 is \$ 249,358.00. The chart found below highlights the preliminary budget request by the district for the coming year with pertinent budget information that fully describes the "total trust fund account" budget amount available for the District to expend in FY2017.

A.	B.	C.	D.	E.	F.	G.	H.	I.
District Name	# of Employees	FY2017 Preliminary Proposed Budget Amount	FY2017 % Increase Towards Operating Budget	FY2017 % Increase Towards Capital Budget	FY2017 Total % Increase Over Certified FY2015 Budget (Add D + E)	FY2016 Estimated Balance Forward/Rollover Amount	FY2016 Actual Budget Revenues	FY2017 Total Funding Available in Trust Account (Add C + G)
BERKSHIRE	4	\$249,358.00	0%	0%	0%	\$ 47,066.00	\$249,403.00	\$296,469.00
		\$	%	%	\$	\$	\$	\$



MAURA HEALEY
ATTORNEY GENERAL

THE COMMONWEALTH OF MASSACHUSETTS OFFICE OF THE ATTORNEY GENERAL

ONE ASHBURTON PLACE
BOSTON, MASSACHUSETTS 02108

TEL: (617) 727-2200
www.mass.gov/ago

January 20, 2016

OML 2016 – 7

Gerard Miller, Chair
Tyringham Select Board
116 Main Road
P.O. Box 442
Tyringham, MA 02164

RE: Open Meeting Law Complaint

Dear Mr. Miller:

This office received a complaint from Everett Fennelly, dated September 28, 2015, alleging that the Tyringham Select Board (the "Board") violated the Open Meeting Law, G.L. c. 30A, §§ 18-25. Specifically, the complaint alleges that the Board deliberated outside of a noticed meeting prior to its August 11, 2015 meeting. The complaint was originally filed with the Board on September 3, 2015. The Board responded by letter dated October 8, 2015.¹

We appreciate the patience and cooperation of the parties during our review of this matter. Following our review, we find that the Board did not violate the Open Meeting Law. In reaching this determination, we reviewed the complaint filed with the Board, the Board's response, and the complaint filed with our office. We also spoke via telephone with Mr. Fennelly on November 6, 2015; with Tyringham Town Clerk April Curtin on November 9, 2015; with Board member Christopher Johnson on December 2, 2015; and with Board Chair Gerard Miller on December 10, 2015.²

FACTS

We find the facts as follows. The Board is three-member public body, thus two members constitute a quorum. In May of 2015, a member of the Tyringham Board of Assessors passed away, resulting in a vacancy on that board. The Select Board met on June 9, 2015 and June 23,

¹ We remind the Board that the Open Meeting Law requires that, within 14 business days after receiving an Open Meeting Law complaint, a public body shall review the complaint's allegations; take remedial action, if appropriate; and send to the Attorney General's Office a copy of the complaint and a description of any remedial action taken. G.L. c. 30A, § 23(b); 940 CMR 29.05(5).

² For purposes of clarity, we will refer to you in the third person.

2015 to discuss filling that vacancy by appointment. Mr. Fennelly was one candidate under consideration for appointment. Sometime after the June 23, 2015 Board meeting, Board member Christopher Johnson discussed the vacancy with Roger Ketron. Mr. Ketron expressed his interest in filling the Board of Assessors position. Mr. Johnson then notified Board Chair Miller that Mr. Ketron was interested in the position and requested that he be added to the agenda for the next meeting, on August 11, 2015, during which the Board would be considering the appointment. Both Mr. Johnson and Chair Miller deny that they had any discussion about the merits of appointing Mr. Ketron to the position. The only communication between them, prior to the August 11, 2015 meeting, was about adding Mr. Ketron to the August 11, 2015 meeting agenda as a candidate for the Board of Assessors position. Mr. Ketron and Chair Miller did not otherwise discuss Mr. Ketron or the Board of Assessors candidates to the August 11, 2015 meeting.

During the August 11, 2015 meeting, the Board discussed filling the Board of Assessors vacancy. Mr. Ketron spoke regarding his experience with Microsoft Office and in hiring. Mr. Fennelly had previously spoken to the Board regarding his qualifications during the Board's June 23, 2015 meeting. Following a brief discussion, the Board voted 2-1 to appoint Mr. Ketron to the vacant Board of Assessors position.

DISCUSSION

The law requires that meetings of a public body be properly noticed and open to members of the public, unless an executive session is convened. See G.L. c. 30A, §§ 20(a)-(b), 21. The law defines "meeting" as "a deliberation by a public body with respect to any matter within the body's jurisdiction." G.L. c. 30A, § 18. A "deliberation" is defined as "an oral or written communication through any medium, including electronic mail, between or among a quorum of a public body on any public business within its jurisdiction; provided, however, that 'deliberation' shall not include the distribution of a meeting agenda, scheduling information or distribution of other procedural meeting or the distribution of reports or documents that may be discussed at the a meeting, provided that no opinion of a member is expressed." Id. A "quorum" is "a simple majority of the members of the public body, unless otherwise provided in a general or special law, executive order or other authorizing provision." Id. Expression of an opinion on matters within a body's jurisdiction to a quorum of a public body is a deliberation, even if no other public body member responds. See OML 2014-148; OML 2013-29; OML 2013-27; OML 2012-15.³

Here, there is no evidence that a quorum of the Board discussed its decision to appoint Mr. Ketron prior to its August 11, 2015 meeting. Mr. Johnson and Chair Miller communicated regarding Mr. Ketron outside of a meeting only to add his name to the agenda for the August 11, 2015 meeting for consideration for appointment. Both Board members stated there was no discussion about the merits of his candidacy outside of a noticed meeting. A communication between a public body member and the chair for the purpose of adding a topic to a meeting agenda is not deliberation, even if the discussion is between a quorum of the public body, so long as discussion is limited to the request to add the topic to a meeting agenda. This type of

³ Open Meeting Law determinations may be found at the Attorney General's website, www.mass.gov/ago/openmeeting.

communication is an administrative task, and falls outside of the definition of deliberation. See OML 2013-4. However, we caution that discussing whether to include a topic in a meeting notice may lead to the type of discussion that the Open Meeting Law requires take place during a noticed meeting. See OML 2015-159. For example, while it is permissible for a public body member to suggest to the chair a topic for an upcoming meeting agenda, it is not permissible for the public body member to follow up that suggestion with a statement about why it is important that the topic be addressed by the public body or to advocate support for a certain position with respect to that topic. See OML 2014-76 (phone calls by chair to a quorum of the public body discussing whether to add a topic to a meeting notice violated the Open Meeting Law). Here, because we find no evidence that this sort of deliberation occurred prior to the meeting regarding Mr. Ketron's appointment, we find no violation of the Open Meeting Law.

CONCLUSION

For the reasons stated above, we find that the Board did not violate the Open Meeting Law. We now consider this matter closed. Please be advised that this letter does not resolve any other complaints that may be pending with this office or with the Board. Please feel free to contact our office at 617-963-2540 if you have any questions regarding this letter.

Sincerely,



Jonathan Sclarsic
Assistant Attorney General
Division of Open Government

cc: Everett Fennelly

This determination was issued pursuant to G.L. c. 30A, § 23(c). A public body or any member of a body aggrieved by a final order of the Attorney General may obtain judicial review through an action filed in Superior Court pursuant to G.L. c. 30A, § 23(d). The complaint must be filed in Superior Court within twenty-one days of receipt of a final order.



Gill Engineering Associates, Inc.
63 Kendrick Street
Needham, MA 02494
www.gill-eng.com
781-355-7100

Client: Matt Puntin

Town of Tyringham-Office of the Selectmen
P.O. Box 442
Tyningham, MA 01264
413-443-3537 Ext. 116

PROPOSAL FOR PROFESSIONAL ENGINEERING SERVICES

Bridge T-10-002, Main Road over Hop Brook
Bridge T-10-003, Jerusalem Road over Hop Brook
Bridge T-10-007, Monterey Road over Hop Brook

SCOPE OF SERVICES

Design Phase

Data Collection
Review Inspections, Scour POA's, and Rating Reports
Develop Prioritized Listing of Repairs
Develop Estimate of Cost of Repairs
Prepare Letter Report and Submit to Town
Provide Responses to Town Questions

Hourly Direct Labor Rate

Labor-Hours						Labor Cost @ Mult. = 2.5
Principal	Principal Engineer	Senior Engineer	Engineer	Assistant Engineer	Total	Total
\$63.00	\$63.00	\$50.00	\$40.00	\$32.00		
-	4				4	\$ 630
1	12		4		17	\$ 2,448
1	6		4		11	\$ 1,503
	4					\$ 630
1	4				5	\$ 788
1	4				5	\$ 788
						\$ -
4	34	-	8	-	42	\$ 6,785

TOTAL HOURS AND LABOR COST

DIRECT EXPENSES

Printing/Postage/Delivery	
Travel	\$ -
TOTAL EXPENSES	\$ -

TOTAL LUMP SUM FEE \$ 6,785

BASIS OF PROPOSAL / ASSUMPTIONS

- Services to be Provided: Review deficiencies reported in MassDOT Inspection reports, Scour POA's, and the live load capacity rating report analysis results and assumptions. Provide letter report to Town with prioritized listing of recommended repairs, cost estimates, and anticipated permitting requirements.
- Field Inspection: a hands-on inspection of each bridge is not anticipated to be necessary at this phase of the project.
- Design Standards: 2013 MassDOT Bridge Manual and AASHTO Standard Specifications for Highway Bridges.
- Meetings: It is assumed that it will not be necessary to attend any meetings. Should this be necessary, this can be accomplished as an additional service on an hourly basis.
- Deliverable: Letter report with prioritized recommendations (pdf format). It is assumed that a hard copy will not be required. Any printing will be performed by the town.

SIGNED

Paul D. Moyer 1/13/2016
Paul D. Moyer, PE, Vice President

AGREED AND ACCEPTED*

Matthew J. Puntin
Town of Tyningham-Office of the Selectmen

* Signature constitutes acceptance of attached Terms and Conditions

Berkshire United Way's Annual Day of Caring: Friday, May 20, 2016

TOWN CAPTAINS

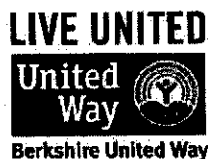
Help 12,000 kids in Berkshire County read more this summer!

Berkshire United Way's Day of Caring for 2016 will be used to install Berkshire Book Houses, constructed by SABIC, across the county to give families the opportunity to pick up or drop off free books any time of day or night, all year long, even when schools and libraries are closed.

A key volunteer piece is the TOWN CAPTAIN. Identified by Berkshire United Way staff and the Town Captain Committee, these volunteers are critical to making the vision for the Berkshire Book Houses a reality and helping to reach the Day of Caring fundraising goal of \$25,000.

What Does a Town Captain do?

- Identifies the best location(s) and sponsors in town for the Book House and gets the approval/support of the key people needed to make it happen, including dealing with any potential zoning/permit requirements.
- Secures 3-5 local businesses to join the Day of Caring through "I Care" poster/decal displays and fundraising through percentage of sales on May 20 or making a direct contribution of \$250.
- Distributes promotional material about the Day of Caring at integral locations in town.
- Buys or sells at least two tickets to the Movers and Shakers after party at Hancock Shaker Village.
- Promotes the Day of Caring on social media pages.



Town Administrator

From: <databank@dor.state.ma.us>
Date: Thursday, January 28, 2016 10:28 AM
To: <townhall@bcn.net>
Subject: Schedule-A Final Approval Notification for Tyringham

Thank you for submitting your community's FY 2015 Schedule A. The U.S. Census Bureau, the Department of Revenue, other State and Federal agencies and public interest groups will use data from this report.

The FY 2015 Schedule A has been processed and approved. Any changes made to your submission as discussed with you have been incorporated. If you have any questions, please call your Bureau of Accounts field representative.

We urge you to take advantage of a full range of reports provided by the Division's Municipal Data Bank.

Please visit the Division's web site at www.mass.gov/dls or contact the Databank at databank@dor.state.ma.us or (617) 626-2384.

cc: townhall@bcn.net

This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the system manager at postmaster@dor.state.ma.us.

SCHEDULE A
Part I General Fund Revenues and Other Financing Sources (Fund 01)

Fiscal Year 2015

TYRINGHAM
City / Town / District

Account Number	Item Description	Amount
	<u>A. Taxes</u>	
4110	Personal Property Taxes	90,574
4120	Real Estate Taxes	1,181,089
4150	Excise Taxes	46,089
4179	Penalties and Interest	5,261
4180	In Lieu of Taxes	
4191	Other Taxes - Hotel/Motel	
4198	Urban Redevelopment Excises	
4199	Other Taxes	
	A. TOTAL TAXES (NET OF REFUNDS)	1,323,013
	<u>B. Charges for Services/Other Departmental Revenues</u>	
4211	Water Charges	
4212	Other Utility Charges	
4229	Other Charges	14,000
4243	Parking Charges	
4244	Park and Recreation Charges	
4246	Sewerage Charges	
4247	Trash Collection Charges	12,176
4248	Transit Charges	
4370	Other Department Revenue	5,892
	B. TOTAL CHARGES FOR SERVICES/OTHER DEPARTMENTAL REVENUES	32,068
	<u>C. Licenses, Permits and Fees</u>	
4322	Fees Retained from Tax Collection	
4400	Licenses and Permits	2,420
	C. TOTAL LICENSES, PERMITS AND FEES	2,420
	<u>D. Federal Revenue</u>	
4540	Unrestricted - Direct	
4580	Unrestricted - Through the State	
	D. TOTAL FEDERAL REVENUE	
	<u>E. Revenues From State</u>	
4600	State Revenue	62,957
	E. TOTAL REVENUES FROM STATE	62,957
	<u>F. Revenues From Other Governments</u>	
4695	Court Fines	515
4720	Received From the County for Services Performed	
4730	Received From Other Municipalities for Services Performed	
	F. TOTAL REVENUES FROM OTHER GOVERNMENTS	515
	<u>G. Special Assessments</u>	
4750	Special Assessments	

Account Number	Item Description	Amount
4990	Other Financing Sources	
	J. TOTAL OTHER FINANCING SOURCES	
	TOTAL GENERAL FUND REVENUES AND OTHER FINANCING SOURCES	1,426,804
	<u>K. Interfund Operating Transfers</u>	
4972	Transfers from Special Revenue Funds	
4973	Transfers from Capital Projects Funds	
4975	Transfers from Enterprise Funds	
4976	Transfers from Trust Funds	
4977	Transfers from Agency Funds	
	K. TOTAL INTERFUND OPERATING TRANSFERS	
	TOTAL GENERAL FUND REVENUES, OTHER FINANCING SOURCES, AND INTERFUND OPERATING TRANSFERS	1,426,804

NOTE : The information was Approved on 01/28/2016 by Deborah Wagner.

SCHEDULE A
Part II General Fund Expenditures and Other Financing Uses (Fund 01)

Fiscal Year 2015

TYRINGHAM
City / Town / District

General Government (100)

Account Number	Item Description	Legislative	Executive	Accountant / Auditor	Collector	Treasurer	Law Department Town / City Counsel	Public Building / Properties Maintenance	Assessors	Operations Support	License a Registrati
5100	Salary and Wages	9,857	105,567		5,500	5,800	5,500	3,199	21,071	2,850	
5700	Expenditures	1,123	2,935	6,133	4,680	2,071		35,087	15,821	5,867	
5800A	Construction										
5800B	Capital Outlay										
	TOTAL	10,980	108,502	6,133	10,180	7,871	5,500	38,286	36,892	8,717	

Public Safety (200)

Account Number	Item Description	Police	Fire	Emergency Medical Services	Inspection	Other
5100	Salary and Wages	62,619	7,000		450	850
5700	Expenditures	10,110	25,210	2,492	355	
5800A	Construction					
5800B	Capital Outlay					
	TOTAL	72,729	32,210	2,492	805	850

Education (300)

Account Number	Item Description	Education	Regional School Assessment 1	Regional School Assessment 2	Regional School Assessment 3	Regional School Assessment 4
5100	Salary and Wages	800				
5700	Expenditures	194,759				
5800A	Construction					
5800B	Capital Outlay					
	TOTAL	195,559				

Public Works (400)

Account Number	Item Description	Highway / Streets Snow and Ice	Highway / Steets Other	Waste Collection and Disposal	Sewer Collection and Disposal	Water Distribution	Parking Garage	Street Lighting	Other
5100	Salary and Wages	14,000	155,273	8,046					
5700	Expenditures	50,500	163,248	32,192				1,573	11,541
5800A	Construction								
5800B	Capital Outlay		38,787						
	TOTAL	64,500	357,308	40,238				1,573	11,541

Human Services (500)

Account Number	Item Description	Health Services	Clinical Services	Special Program	Veterans Services	Other
5100	Salary and Wages					
5700	Expenditures	1,736	208	15	1,661	
5800A	Construction					
5800B	Capital Outlay					
	TOTAL	1,736	208	15	1,661	

Culture and Recreation (600)

Account Number	Item Description	Library	Recreation	Parls	Historical Commission	Celebrations	Other
5100	Salary and Wages	1,700		600			
5700	Expenditures	3,764		13,100	400		
5800A	Construction						
5800B	Capital Outlay						
	TOTAL	5,464		13,700	400		

Debt Service (700)

Account Number	Item Description	Retirement of Debt Principal	Interest on Long Term Debt	Interest on Short Term Debt	Other Interest
5900	Debt Service	17,000	1,190		
	TOTAL	17,000	1,190		

Unclassified (900)

Account Number	Item Description	Workers Compensation	Unemployment	Health Insurance	Other Employee Benefits	Court Judgements	Other Insurance	Intergovernmental Assessments	Retirement	Other
0001	Unclassified	13,036	528	125,679	12,369		20,084	80,072	61,587	231
	TOTAL	13,036	528	125,679	12,369		20,084	80,072	61,587	231

Transfers/Other Financing Uses (0001)

Account Number	Item Description	
5960	Transfers to Other Funds	103,963
5990	Other Financing Uses	
	TOTAL	103,963

Total All General Fund Expenditures

Account Number	Item Description	
	<u>Expenditures</u>	
5100	Salary and Wages	412,082.00
5700	Expenditures	586,585.00
5800A	Construction	
5800B	Capital Outlay	38,787.00
5900	Debt Service	18,190.00
0001	Unclassified	313,586.00
	TOTAL GENERAL FUND EXPENDITURES	1,369,230.00
	<u>Other Financing Uses</u>	
5960	Transfers to Other Funds	103,963.00
5990	Other Financing Uses	
	TOTAL TRANSFERS AND OTHER FINANCING USES	103,963.00
	TOTAL GENERAL FUND EXPENDITURES AND OTHER FINANCING USES	1,473,193.00

NOTE : The information was Approved on 01/28/2016 by Deborah Wagner.

BOARD OF SELECTMEN / BOARD OF HEALTH

Date: January 26, 2016

TIME	NAME
7:00 AM	Mary J. Costello
7:00 PM	William Roche
7:00 PM	Tom Cropper

NAME-

Mark A. Crotz

William R. R.

Von Prof. Dr.